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FOR THE PERIOD ENDED 30 JUNE 2022**

**NOTE 17  
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
<b>Revenue from operating activities</b>				
General purpose funding - other	1,456,053	142.02%	▲ Permanent	Refer to budget review document
Law, order and public safety	44,399	10.75%	▲ Permanent	Refer to budget review document
Education and welfare	117,595	33.60%	▲ Permanent	Refer to budget review document
Housing	32,894	23.71%	▲ Permanent	Refer to budget review document
Recreation and culture	(91,336)	(51.82%)	▼ Permanent	Refer to budget review document
Transport	64,356	33.55%	▲ Permanent	Refer to budget review document
Other property and services	141,223	100.87%	▲ Permanent	Refer to budget review document
<b>Expenditure from operating activities</b>				
General purpose funding	97,756	42.70%	▲ Permanent	Refer to budget review document
Law, order and public safety	(93,743)	(13.33%)	▼ Permanent	Refer to budget review document
Education and welfare	170,792	16.75%	▲ Permanent	Refer to budget review document
Housing	20,557	17.87%	▲ Permanent	Refer to budget review document
Recreation and culture	410,248	18.13%	▲ Permanent	Refer to budget review document
Economic services	160,072	15.62%	▲ Permanent	Refer to budget review document
Other property and services	(201,784)	(627.34%)	▼ Permanent	Refer to budget review document
<b>Investing activities</b>				
Proceeds from non-operating grants, subsidies and contributions	(5,182,061)	(62.92%)	▼ Permanent	Refer to budget review document
Proceeds from disposal of assets	(282,081)	(52.29%)	▼ Permanent	Refer to budget review document
Payments for property, plant and equipment and infrastructure	6,702,930	52.68%	▲ Permanent	Refer to budget review document