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FOR THE PERIOD ENDED 31 MAY 2022**

**NOTE 17  
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
<b>Revenue from operating activities</b>				
General purpose funding - other	1,460,458	143.75%	▲ Permanent	Refer to budget review document
Law, order and public safety	67,155	17.23%	▲ Permanent	Refer to budget review document
Education and welfare	81,290	25.34%	▲ Permanent	Refer to budget review document
Housing	32,178	25.31%	▲ Permanent	Refer to budget review document
Community amenities	81,097	6.85%	▲ Permanent	Refer to budget review document
Recreation and culture	(85,803)	(50.85%)	▼ Permanent	Refer to budget review document
Transport	59,398	31.06%	▲ Permanent	Refer to budget review document
Other property and services	122,242	95.27%	▲ Permanent	Refer to budget review document
<b>Expenditure from operating activities</b>				
Governance	123,237	9.22%	▲ Permanent	Refer to budget review document
General purpose funding	52,549	31.36%	▲ Permanent	Refer to budget review document
Law, order and public safety	(106,966)	(17.15%)	▼ Permanent	Refer to budget review document
Health	(7,742)	(6.16%)	▼ Permanent	Refer to budget review document
Education and welfare	162,974	17.36%	▲ Permanent	Refer to budget review document
Housing	26,841	25.19%	▲ Permanent	Refer to budget review document
Recreation and culture	435,563	20.90%	▲ Permanent	Refer to budget review document
Transport	330,276	9.88%	▲ Permanent	Refer to budget review document
Economic services	143,290	15.25%	▲ Permanent	Refer to budget review document
Other property and services	(116,661)	(399.76%)	▼ Permanent	Refer to budget review document
<b>Investing activities</b>				
Proceeds from non-operating grants, subsidies and contributions	(5,056,670)	(64.24%)	▼ Permanent	Refer to budget review document
Proceeds from disposal of assets	27,419	11.92%	▲ Permanent	Refer to budget review document
Payments for property, plant and equipment and infrastructure	4,451,917	46.62%	▲ Permanent	Refer to budget review document