

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022**

**NOTE 17
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
General purpose funding - other	1,464,862	188.27%	▲ Timing	Refer to budget review document
Law, order and public safety	82,398	22.48%	▲ Timing	Refer to budget review document
Education and welfare	67,732	23.22%	▲ Timing	Refer to budget review document
Housing	31,040	26.85%	▲ Timing	Refer to budget review document
Community amenities	73,870	6.87%	▲ Timing	Refer to budget review document
Transport	59,964	31.45%	▲ Timing	Refer to budget review document
Other property and services	107,274	91.96%	▲ Timing	Refer to budget review document
Expenditure from operating activities				
Governance	82,453	6.88%	▲ Timing	Refer to budget review document
General purpose funding	50,146	32.91%	▲ Timing	Refer to budget review document
Law, order and public safety	(105,105)	(18.16%)	▼ Timing	Refer to budget review document
Education and welfare	93,344	11.48%	▲ Timing	Refer to budget review document
Housing	12,217	12.43%	▲ Timing	Refer to budget review document
Community amenities	(76,138)	(5.15%)	▼ Timing	Refer to budget review document
Recreation and culture	293,358	15.39%	▲ Timing	Refer to budget review document
Economic services	113,597	13.28%	▲ Timing	Refer to budget review document
Other property and services	(164,039)	(618.32%)	▼ Timing	Refer to budget review document
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(4,794,369)	(63.01%)	▼ Timing	Refer to budget review document
Proceeds from disposal of assets	27,419	11.92%	▲ Timing	Refer to budget review document
Payments for property, plant and equipment and infrastructure	3,174,919	43.52%	▲ Timing	Refer to budget review document