

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2022**

**NOTE 17
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Law, order and public safety	97,434	28.37%	▲ Timing	Refer to budget review document
Education and welfare	57,063	21.74%	▲ Timing	Refer to budget review document
Housing	28,393	27.29%	▲ Timing	Refer to budget review document
Community amenities	76,414	7.89%	▲ Timing	Refer to budget review document
Recreation and culture	6,493	8.78%	▲ Timing	Refer to budget review document
Transport	60,530	31.84%	▲ Timing	Refer to budget review document
Other property and services	92,983	88.57%	▲ Timing	Refer to budget review document
Expenditure from operating activities				
Governance	137,084	12.58%	▲ Timing	Refer to budget review document
General purpose funding	42,674	31.12%	▲ Timing	Refer to budget review document
Law, order and public safety	(109,059)	(20.45%)	▼ Timing	Refer to budget review document
Health	11,588	11.17%	▲ Timing	Refer to budget review document
Education and welfare	73,848	10.08%	▲ Timing	Refer to budget review document
Recreation and culture	208,186	12.64%	▲ Timing	Refer to budget review document
Economic services	121,370	15.74%	▲ Timing	Refer to budget review document
Other property and services	(7,744)	(32.43%)	▼ Timing	Refer to budget review document
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(4,923,057)	(67.01%)	▼ Timing	Refer to budget review document
Proceeds from disposal of assets	27,419	11.92%	▲ Timing	Refer to budget review document
Payments for property, plant and equipment and infrastructure	2,565,384	44.69%	▲ Timing	Refer to budget review document