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FOR THE PERIOD ENDED 30 NOVEMBER 2021**

**NOTE 17  
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
<b>Revenue from operating activities</b>				
General purpose funding - rates	2,522,840	138.97%	▲ Timing	Budget profiling still to be completed
General purpose funding - other	60,528	14.17%	▲ Timing	Budget profiling still to be completed
Law, order and public safety	20,472	11.90%	▲ Timing	Budget profiling still to be completed
Education and welfare	29,230	20.04%	▲ Timing	Budget profiling still to be completed
Community amenities	64,195	11.94%	▲ Timing	Budget profiling still to be completed
Recreation and culture	(33,917)	(46.22%)	▼ Timing	Budget profiling still to be completed
Transport	150,507	188.35%	▲ Timing	Budget profiling still to be completed
Economic services	17,304	5.98%	▲ Timing	Budget profiling still to be completed
Other property and services	9,994	17.14%	▲ Timing	Budget profiling still to be completed
<b>Expenditure from operating activities</b>				
Governance	152,025	25.24%	▲ Timing	Budget profiling still to be completed
General purpose funding	47,427	49.75%	▲ Timing	Budget profiling still to be completed
Law, order and public safety	21,612	7.38%	▲ Timing	Budget profiling still to be completed
Health	9,764	17.14%	▲ Timing	Budget profiling still to be completed
Education and welfare	38,417	9.05%	▲ Timing	Budget profiling still to be completed
Housing	(12,670)	(26.48%)	▼ Timing	Budget profiling still to be completed
Community amenities	96,046	12.98%	▲ Timing	Budget profiling still to be completed
Recreation and culture	235,641	25.01%	▲ Timing	Budget profiling still to be completed
Transport	249,287	16.41%	▲ Timing	Budget profiling still to be completed
Economic services	65,866	15.43%	▲ Timing	Budget profiling still to be completed
Other property and services	(115,268)	(868.96%)	▼ Timing	Budget profiling still to be completed
<b>Investing activities</b>				
Proceeds from non-operating grants, subsidies and contributions	(2,885,976)	(84.10%)	▼ Timing	Budget profiling still to be completed
Proceeds from disposal of assets	7,273	24.24%	▲ Timing	Budget profiling still to be completed
Payments for property, plant and equipment and infrastructure	4,363,150	82.29%	▲ Timing	Budget profiling still to be completed