

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

**NOTE 17
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
General purpose funding - rates	3,612,098	497.42%	▲ Timing	Budget profiling still to be completed
General purpose funding - other	60,391	35.34%	▲ Timing	Budget profiling still to be completed
Law, order and public safety	84,124	122.26%	▲ Timing	Budget profiling still to be completed
Community amenities	904,463	420.44%	▲ Timing	Budget profiling still to be completed
Recreation and culture	(24,395)	(83.11%)	▼ Timing	Budget profiling still to be completed
Transport	161,179	504.25%	▲ Timing	Budget profiling still to be completed
Economic services	18,505	15.99%	▲ Timing	Budget profiling still to be completed
Other property and services	(5,029)	(21.56%)	▼ Timing	Budget profiling still to be completed
Expenditure from operating activities				
Governance	80,111	33.25%	▲ Timing	Budget profiling still to be completed
General purpose funding	25,952	68.05%	▲ Timing	Budget profiling still to be completed
Health	9,155	40.19%	▲ Timing	Budget profiling still to be completed
Education and welfare	15,115	8.90%	▲ Timing	Budget profiling still to be completed
Housing	(14,848)	(77.58%)	▼ Timing	Budget profiling still to be completed
Community amenities	27,775	9.38%	▲ Timing	Budget profiling still to be completed
Recreation and culture	62,832	16.67%	▲ Timing	Budget profiling still to be completed
Economic services	58,808	34.45%	▲ Timing	Budget profiling still to be completed
Other property and services	(53,716)	(1,012.36%)	▼ Timing	Budget profiling still to be completed
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(1,308,363)	(95.31%)	▼ Timing	Budget profiling still to be completed
Payments for property, plant and equipment and infrastructure	1,994,706	94.06%	▲ Timing	Budget profiling still to be completed