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FOR THE PERIOD ENDED 31 JULY 2021**

**NOTE 17  
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
<b>Revenue from operating activities</b>				
General purpose funding - rates	(363,086)	(100.00%)	▼ Timing	Budget still to be adopted & profiling completed
General purpose funding - other	(73,477)	(98.39%)	▼ Timing	Budget still to be adopted & profiling completed
Law, order and public safety	(34,152)	(99.27%)	▼ Timing	Budget still to be adopted & profiling completed
Community amenities	(90,979)	(84.58%)	▼ Timing	Budget still to be adopted & profiling completed
Recreation and culture	(10,306)	(70.22%)	▼ Timing	Budget still to be adopted & profiling completed
Transport	176,525	1,104.52%	▲ Timing	Budget still to be adopted & profiling completed
<b>Expenditure from operating activities</b>				
Governance	72,538	60.22%	▲ Timing	Budget still to be adopted & profiling completed
General purpose funding	12,719	66.71%	▲ Timing	Budget still to be adopted & profiling completed
Law, order and public safety	20,608	35.19%	▲ Timing	Budget still to be adopted & profiling completed
Health	7,808	68.55%	▲ Timing	Budget still to be adopted & profiling completed
Education and welfare	45,790	53.91%	▲ Timing	Budget still to be adopted & profiling completed
Community amenities	40,629	27.45%	▲ Timing	Budget still to be adopted & profiling completed
Recreation and culture	78,057	41.42%	▲ Timing	Budget still to be adopted & profiling completed
Transport	9,779	3.22%	Timing	Budget still to be adopted & profiling completed
Economic services	48,183	56.40%	▲ Timing	Budget still to be adopted & profiling completed
Other property and services	(7,068)	(266.42%)	▼ Timing	Budget still to be adopted & profiling completed
<b>Investing activities</b>				
Proceeds from non-operating grants, subsidies and contributions	(403,791)	(58.83%)	▼ Timing	Budget still to be adopted & profiling completed
Proceeds from disposal of assets	0	0.00%	Timing	Budget still to be adopted & profiling completed
Payments for property, plant and equipment and infrastructure	1,043,988	98.69%	▲ Timing	Budget still to be adopted & profiling completed