

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2021**

**NOTE 17
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2020-21 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Governance	7,977	29.88%	▲ Timing	Refer to Budget Amendments
General purpose funding - other	838,227	95.69%	▲ Timing	Financial Assistance Grants
Health	(9,380)	(55.34%)	▼ Timing	Refer to Budget Amendments
Education and welfare	108,913	30.62%	▲ Timing	Refer to Budget Amendments
Housing	7,165	5.16%	▲ Timing	Refer to Budget Amendments
Recreation and culture	(106,993)	(60.54%)	▼ Timing	Refer to Budget Amendments
Other property and services	58,128	43.06%	▲ Timing	Refer to Budget Amendments
Expenditure from operating activities				
Governance	58,584	5.06%	▲ Timing	Refer to Budget Amendments
General purpose funding	33,828	18.39%	▲ Timing	Refer to Budget Amendments
Law, order and public safety	77,923	10.43%	▲ Timing	Refer to Budget Amendments
Health	9,634	10.46%	▲ Timing	Refer to Budget Amendments
Education and welfare	216,561	22.81%	▲ Timing	Refer to Budget Amendments
Housing	35,955	37.39%	▲ Timing	Refer to Budget Amendments
Community amenities	93,403	5.48%	▲ Timing	Refer to Budget Amendments
Recreation and culture	280,306	13.06%	▲ Timing	Refer to Budget Amendments
Transport	318,092	8.29%	▲ Timing	Refer to Budget Amendments
Economic services	123,384	14.13%	▲ Timing	Refer to Budget Amendments
Other property and services	76,159	213.37%	▲ Timing	Refer to Budget Amendments
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(948,552)	(24.69%)	▼ Timing	Refer to Budget Amendments
Payments for property, plant and equipment and infrastructure	3,534,370	51.75%	▲ Timing	Refer to Budget Amendments