

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

**NOTE 17
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2020-21 year is \$5,000 or 5.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Governance	5,498	24.73%	▲ Timing	Refer to Budget Amendments
General purpose funding - other	(98,038)	(13.43%)	▼ Timing	Financial Assistance Grants
Health	(6,540)	(46.35%)	▼ Timing	Refer to Budget Amendments
Education and welfare	(31,865)	(10.75%)	▼ Timing	Refer to Budget Amendments
Housing	8,095	7.00%	▲ Timing	Refer to Budget Amendments
Recreation and culture	(84,206)	(56.57%)	▼ Timing	Refer to Budget Amendments
Other property and services	60,780	54.04%	▲ Timing	Refer to Budget Amendments
Expenditure from operating activities				
Governance	62,614	6.72%	▲ Timing	Refer to Budget Amendments
General purpose funding	44,852	29.28%	▲ Timing	Refer to Budget Amendments
Law, order and public safety	70,352	11.31%	▲ Timing	Refer to Budget Amendments
Health	15,486	20.22%	▲ Timing	Refer to Budget Amendments
Education and welfare	169,465	21.42%	▲ Timing	Refer to Budget Amendments
Housing	28,878	36.12%	▲ Timing	Refer to Budget Amendments
Community amenities	87,891	6.21%	▲ Timing	Refer to Budget Amendments
Recreation and culture	277,841	15.54%	▲ Timing	Refer to Budget Amendments
Transport	213,482	6.67%	▲ Timing	Refer to Budget Amendments
Economic services	110,394	15.04%	▲ Timing	Refer to Budget Amendments
Other property and services	79,717	270.04%	▲ Timing	Refer to Budget Amendments
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	199,598	9.07%	▲ Timing	Refer to Budget Amendments
Payments for property, plant and equipment and infrastructure	2,297,791	48.12%	▲ Timing	Refer to Budget Amendments