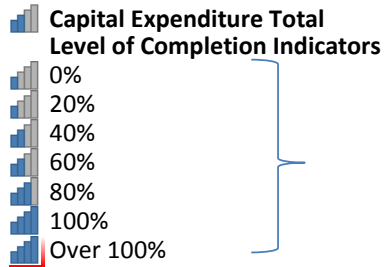


SHIRE OF MOORA
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ended 30 June 2017

Note 13: Capital Acquisitions

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrad e	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
Capital Expenditure Total		(714,523)	(3,860,128)	(4,574,651)	(6,637,465)	(6,637,465)	2,062,814	



Percentage YTD Actual to Annual Budget
 Expenditure over budget highlighted in red.