

SHIRE OF MOORA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 13: CAPITAL ACQUISITIONS

Infrastructure Assets		Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance Under/(Over)	YTD Actual (Renewal Exp)	Strategic Reference / Comment
Transport							
Moora Airstrip	33901	253,500	253,500	45,316	208,184		WIP - Not complete
Transport Total		253,500	253,500	45,316	208,184	0	
Other Property							
Depot Infrastructure	35950	100,000	100,000	13,304	86,696	13,304	
Remediation of Contamination - Depot	35951	32,330	32,330	0	32,330	0	
Other Property Total		132,330	132,330	13,304	119,026	0	
Infrastructure Assets - Other Total		641,330	641,330	308,406	332,925	167,185	
Capital Expenditure Total		5,461,915	5,461,915	4,510,661	1,075,933	3,219,931	