

# 2024/2025 Community Budget Submission Guidelines

Each financial year, the Shire of Moora awards up to \$60,000 in funding to assist community groups with projects, facility upkeep or events.

Applications are now open for the 2024/2025 round of funding, and Council invites all interested community groups to apply.

## **Community Budget Submission Process**

## Community groups are:

- 1. Required to contact Gina Rainbird, Manager Community Development & Stakeholder Services, to discuss the eligibility of their submission.
- 2. Complete the Community Budget Submission form; available from the Shire's website, at the Shire administration office, or by emailing Gina Rainbird on mcd@moora.wa.gov.au.
- 3. Return the completed form and supporting documents to the Shire of Moora administration office or via email to Amy Watts on mcd@moora.wa.gov.au by **4pm Friday 19 April 2024.**
- 4. Note Community Budget Submissions are reviewed by Council as part of the annual budget adoption in July/August. Each group applying for funding will be notified of the outcome of their application once determined by Council.
- 5. Deliver the project outlined in Community Budget Submission, or as varied by agreement, within the funding financial year. Formally acknowledge that funding was provided by the Shire of Moora.
- 6. Complete the acquittal documentation available from Gina Rainbird on <u>mcd@moora.wa.gov.au</u> at the conclusion of the project.

## **Eligibility Criteria**

All community groups who undertake projects for the benefit of the community in the Shire of Moora will be considered. Submissions must be discussed with the Shire's Manager Community Development & Stakeholder Services prior to lodgement; applications that are not discussed *may not* be considered by Council.

Funding submissions <u>must</u> meet the following criteria to be considered:

- Applications must be from eligible organisations within the Shire of Moora.
- The funding will not cover 100% of the total project cost; it will support a proportion of the total project cost with the community group expected to contribute between 20% and 30% of the project cost.
- In-kind services and volunteer labour are eligible components of the total project costs.
- The submission must provide a detailed budget outlining the amount of financial assistance required and the amount of the contribution by the organising body/others.
- A higher priority will be given to those submissions which are associated with capital improvements, programme expansion or the development of new programmes; applications for funding that are solely for the purpose of offsetting recurrent operational expenditure will not be considered.
- Compliance with appropriate local laws, policies, acts, regulations, and standards.

The Shire of Moora will:

- Only consider applications submitted by the published closing time and on the official Community budget Submission form, together with all the required supporting documentation.
- Not accept a verbal approach for assistance through a Shire staff member or Councillor.
- Only allocate funds for the purpose/s for which funding is applied and expenditure estimates provided.
- Only fund proposals that support the values and strategic direction of the Shire of Moora.
- Canvassing of Councillors is not permitted and will result in applications being rejected.

## What can be applied for?

### Eligible submissions

- ✓ Capital projects.
- ✓ Community Events
- ✓ Repairs and maintenance to Council owned / managed facilities.
- ✓ Improvements to community facilities.
- ✓ Donations, sponsorship and waivers of fees and charges for Council owned/ managed facilities.
- ✓ Shire in-kind support. This is an in-kind allocation, <u>not</u> a cash payment.

### Ineligible submissions

- × Operational expenditure.
- × Deficit funding or retrospective funding.
- × Fundraising or political activities.
- × Alcohol.
- × Development or improvement to school facilities, or costs associated in delivering the normal curriculum.
- × Funding programmes that are the primary responsibility of another agency or organisation.
- × Projects not delivered in the Shire of Moora.
- × Projects that have already commenced.
- × Projects that duplicate an existing or similar project / service within the community.
- × Items benefiting an individual.
- × A project that may cause offence to others or cause the Shire's name to be in disrepute.

## Submitting your Community Budget Submission

Return completed form and supporting documents to the Shire of Moora administration office or via email to Gina Rainbird on mcd@moora.wa.gov.au by **4pm Friday 19 April 2024.** 

#### Acquittal

As part of the acquittal process, grant recipients will be required to provide supporting documentation proving the relevant expenditures and outcomes by completing the acquittal form.

#### Contacts

Gavin Robins Chief Executive Officer <u>ceo@moora.wa.gov.au</u> 0408 320 277 <sub>F/BUD1-2</sub> Gina Rainbird Manager Community Development & Stakeholder Services <u>mcd@moora.wa.gov.au</u> 0498 665 049