



shire of  
**moora**

a brilliant opportunity

# **Annual Budget 2021 – 2022**

# What is your Shire planning?

*The Shire of Moora's Mission is "to provide the leadership, services and infrastructure that will meet with needs of the community and surrounds.*

This financial year we are investing in major transformational long-term projects that will create community longevity and capability.

# Operational activities - 2021 and beyond

- Grandstand demolition and public swimming pool refurbishment
- Ongoing road maintenance and rebuilding – Wheatbelt Secondary Freight Routes / new CBH receival points
- Sport and recreation support and refurbishment of facilities – netball courts, tennis courts, oval

*These ongoing projects will make our towns and region more liveable, resilient, capable and sustainable.*

# **NEW initiatives 2021 and beyond...**

- Early Childhood Development and Learning Centre
- Hydrotherapy pool
- Housing Strategy
- Aerodrome Development
- Drought Proofing

These projects -

- will expand the existing capability and amenity of key community assets
- involve multi-year plans and expenditure
- will be completed over the next 1 - 4 years and create additional local jobs

*Delivering infrastructure supporting the community and providing new residents and enterprises with certainty about establishing themselves in the community.*

# Key Project – Early Childhood Development Centre

- Offering 55 Childcare places - increased from 28
- Providing early regional childhood development and health services, and wrap-around support for children from birth to 6 years
- Increased local support for families and reduced need to travel to Perth for certain services
- Increased linkages with specialist early childhood practitioners and institutions
- Creation of new local skills and jobs, making a more attractive town in which to live and work
- Funded by Council, State Treasury loans and government grants

*Providing unparalleled access to child health services and early learning for the community of the Shire of Moora and beyond through innovative services and skills*

## **Key project - Addressing Housing Shortage**

- Through a local planning strategy, ensure the development of flexible housing options for new workers and families
- Working with local businesses to ensure the availability of appropriate housing, further attracting new business and their staff to our region
- Purchasing land for development from the State Government
- Constructing suitable and accessible new housing
- Funded by Council, State Treasury loans and Government grants

*The development of new housing enables attraction and retention of new workers and families to our town – building sustainability into our local economy.*

CARNABY PLACE

# Key Project – Central Midlands Hydrotherapy Pool

- Enhance accessibility for people living with a disability
- New technology enabling you to book and pay for your sessions
- Funded by Council

*Enhancing the wellbeing and fitness of Moora's community through flexible and comprehensive*

# Key Project - Moora Aerodrome

- Increase the commercial attractiveness of the aerodrome and its facilities to aviation operators
- Increased access for firefighting and emergency services
- Sealing sections of runway and taxi ways
- Installation of water tanks and pumps to support aerial firefighting
- Increase the safety of operations
- Construction of helipad
- Funded by Council, State Treasury loans and Government grants

*Improvement of the Moora Aerodrome to provide better access for emergency firefighting and medical services, enabling the expansion of commercial operators and attracting recreational pilots to our area.*



# Drought Proofing

- Construct new weir for water collection and storage
- Interlink existing stormwater network to feed new weir
- Create new public green space using weir as centre-piece
- Develop and install new efficient water systems for public spaces
- Establish a new caravan park close to new proposed weir
- Funded by Council, State Treasury loans and Government grants

*Leverage Shire of Moora's strategic position as a regional HUB, enhancing and increasing water collection and storage to ensure sustainable community and enterprise growth.*



# Key Projects – Roads & Footpaths

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- Wheatbelt Secondary Freight Route
- CBH receival point
- Local distributor roads
- Township footpaths
- Funded by Council, business partners and Government grants

*Providing safe and efficient strategic transport corridors, promoting regional economies and increased pedestrian movement*

# Other key expenditure items

- Replacement of plant and equipment – graders, front end loaders, prime movers, motor vehicles
- Master-planning for future sports and recreational facilities, Cultural, Visitors and Administration Centre
- Revitalisation of the public swimming pool
- Parks and public space renewal

*Underpinning community, business and preparing for the future*



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Find out more about the Shire's exciting projects and the  
Shire of Moora 2021-22 budget at  
**[www.moora.wa.gov.au](http://www.moora.wa.gov.au)**